

Golf commission meeting Agenda 10/24/23

1. Pledge of allegiance .

Present: Jeff Betti, Skip Phillips (on phone), Chris Sherlock, Bill Dzierson

2. Public comments-no public comment

3. Course maintenance report-(see Bill's Equipment request document)-course is in great shape.

A. Equipment Replacement-

Skip-perhaps we should start the process of the possibility of a bond for all of our equipment needs, building needs, cart needs etc.

Bill-Alex is putting together cost estimates.

Jeff-Perhaps Brightview will take over the equipment. This would increase our contract cost. They are putting together proposals.

B. Blowing Out The Lines-this was done last week.

C. Chemical Barn Roof Replacement-tarps have been held up but this has to be done immediately especially with electrical issues.

D. Winterizing Greens-Middle of Nov. projected closing. Greens will be winterized then and temporary greens will be put out for walkers to use.

E. Chemical Locker-we are having trouble getting the city to pay

4. Golf Pro report.

A . Membership-5 new members with the \$500 membership

B. Sales revenue increased 22/23.-up 6.2%

July 1, 2022 - October 23, 2022

Carts - \$54,115

Greens - \$142,603

Total - \$196,718

July 1, 2023 – October 23, 2023

Carts & Outing Carts - \$60,418

Green & Outing Greens - \$158,277

Membership - \$3,350

Amsterdam Mohawks - \$241

Total - \$208,869 (+6.2%)

C. Pro shop trailer, quarters for year end. D, anticipated pro shop 2024.-Power disconnected on Friday. People will need to prepay online.

Pro shop trailer not coming back next year

Pro Shop Trailer

Electrical Disconnect is scheduled for Friday October 27

Trailer Disconnect is scheduled for Monday October 30

Jeff has converted ForUp tee sheets so bookings have to be made and paid for online 10/28

Plan for next year:

Pro Shop: Maybe use part of the pavillion

Back to the pro shop

Clubhouse/Clubhouse Bill-Phases of development-(just ideas)

fill in the hole will be difficult

Build cement fixture-patio

Out building-glass building facing the golf course

Proshop-make into real proshop or proshop somewhere in between.

Skip-In the paper it said that Lance had to fill the hole in order to get the check

Bill-Bathrooms will be put in the pro shop

RFQ-are to be completed by the end of November

Building after the 1st of the year.

5. Old business

A. Cart path update-We will know Friday

B. Golf cart update-Scott's plan is to get 3 bids, 20 carts at the beginning of the year, then when our lease is up in Sept. bring in the next 40 and keep existing 7 carts that work.

C. Veterans practice range update-\$15K has been received. The city is putting it in an account to purchase the equipment. Scott and Jeff are getting bids and purchase orders together. Work to start in the spring. Skip suggests do the forms after the ground freezes

6. New business-

. Course marketing-cross marketing with Recreation Department

Outing and Event Sponsorship opportunities

Book your outing date with a contract and deposit and get free publicity for (participations, sponsorship and donations).

7. Adjourned. (5:PM)

Submitted: Chris Sherlock